



SHIFT Kentucky Ahead

Strategic Highway Investment Formula for Tomorrow

Draft Timeline ***Revision Date: 05/11/2023

	2023	Action	Acting Party	Description
Sponsorship	now - 2/28	CHAF's	ADD, MPO, HDO	ADDs and MPOs prepare new and/or update existing CHAFs as needed in their respective areas in order to prepare for project Sponsorship.
	3/1 - 4/28	Projects Sponsored	ADD, MPO, HDO	Sponsor projects in the CHAF program.
Data Verification	5/1 - 5/31	Review Sponsored Project List	Central Office, HDO, ADD, MPO	Review project list, discuss projects with districts, ADDS and MPOS, review projects for duplications and families
		Update project data	HDO, Central Office	Review and Update data needed for Project Scoring
	6/1 - 6/2	Data Verification	Central Office	Confirm on sponsored CHAFs
Statewide Prioritization	6/5 - 6/30	Statewide Scoring	Central Office	CO will start Scoring Process and produce a Statewide list of scored projects on the NH System.
	7/3 - 7/14	Statewide Project Identification		Projects of statewide significance identified based on facility type and improvement impact. Statewide projects will be generated from this list to be included in Recommended Highway Plan.
Regional Prioritization	7/17 - 7/21	Regional Scoring	Central Office	Planning will produce regional lists, including projects on the NH System not selected through the Statewide Prioritization selection process, score regional projects, and distribute project list.
	7/24 - 9/8	Boost Point Allocation & submittal	ADD, MPO, HDO	ADD's, MPO's, and HDO's determine which projects within their area's Regional List will be selected to receive boost points.
	9/13	Area Report	ADD, MPO, HDO	ADD's, MPO's, and HDO's will write up the methodology that was used to for the 2024 process. This should include Sponsorship and Boosting and discuss what factors or reasons each area used to make decision's.
	9/11 - 9/15	Finalize Regional Scores	Central Office	Scores are finalized
District Project Selection	9/18 - 10/13	District Meetings	HDO	District personnel prepare proposed project selection list and schedule. Identify list of additional projects if more funding is available. Districts meet with and discuss proposals with Cabinet leadership, funding conflicts will be discussed and resolved.
Draft Plan	10/16 - 12/22	KYTC Develops Draft Plan and Delivers to the Governor	Central Office	The Draft Recommended Highway Plan is a combination of statewide list and regional lists. It will also include system preservation and preventative maintenance projects. Submit Draft Plan to Governor. Revise Per Governor request.