

# Connecting Kentuckiana 2050 Financial Plan

## Anticipated Funding Resources

|  | Indiana         | Kentucky        |
|--|-----------------|-----------------|
| Anticipated Funding Resources <sup>2</sup> | \$3,071,000,000 | \$9,853,000,000 |

(2) Anticipated Resources are not considered a commitment of funds and are for planning purposes only

## Anticipated Project Costs

|  | Indiana         | Kentucky        |
|--|-----------------|-----------------|
| Anticipated Project Costs <sup>3</sup> | \$1,145,000,000 | \$7,796,000,000 |

(3) Project cost estimates are not considered final and may adjust as more project information becomes available.

## Anticipated Group Project Categories

|                                      | Indiana         | Kentucky        |
|--------------------------------------|-----------------|-----------------|
| Anticipated Group Project Categories | \$1,631,000,000 | \$2,044,000,000 |

## Anticipated Revenue to Anticipated Costs Balance

|                                       | Indiana                | Kentucky               |
|---------------------------------------|------------------------|------------------------|
| Anticipated Funding Resources         | \$3,071,000,000        | \$9,853,000,000        |
| Anticipated Project and Program Costs | \$1,145,000,000        | \$7,796,000,000        |
| Anticipated Group Project Categories  | \$1,631,000,000        | \$2,044,000,000        |
| Anticipated Balance                   | \$295,000,000<br>+9.6% | \$13,000,000<br>+0.13% |